

**Information**

**On implementation of capital projects provided for by the 2022 state budget**

Tbilisi

2023

**Information**

**On implementation of capital projects**

*(thousand, GEL)*

| **Code**  | **Description**  | **Fact, including for 2021**  | **Plan of 2022**  | **Revised plan of 2022**  | **Cash flow for 2022**  | **Estimated project value (including 2026)** |
| --- | --- | --- | --- | --- | --- | --- |
| 24 14 01 01 | Construction of Akhaltsikhe-Batumi 220kV Power Transmission Line (WB) | 165,483.5 | 5,100.0 | 1,800.0 | 3,996.0 | 174,679.5 |
| 24 14 02 01 | Construction of 500 kV OHL Ksani-Stefantsminda power transmission line (EBRD, EU, KfW) | 72,910.5 | 5,300.0 | 5,300.0 | 1,179.0 | 74,089.5 |
| 24 14 02 02 | Power transmission line "Jvari Khorga" (EBRD, EU, KfW) | 131,005.8 | 750.0 | 750.0 | 3,521.4 | 134,527.2 |
| 24 14 03 01 | 500 kV OHL "Tskaltubo-Akhaltsikhe-Tortum" (Kfw, EU-NIF) | 3,557.3 | 45,000.0 | 48,300.0 | 56,286.2 | 173,428.9 |
| 24 14 03 02 | North Ring (EBRD), Namakhvani - Tskaltubo - Lajanuri (EBRD, KfW) | 500.0 | 5,000.0 | 5,000.0 | 11,188.2 | 120,753.7 |
| 24 14 03 03 | 500 kV OHL "Jvari-Tskaltubo" (WB) | 30,205.5 | 20,500.0 | 20,500.0 | 44,089.4 | 165,934.9 |
| 24 14 03 04 | Strengthening of Guria Power Transmission Line Infrastructure (KfW) | 9,883.5 | 13,000.0 | 13,000.0 | 9,234.7 | 59,163.2 |
| 24 14 03 05 | Strengthening the Infrastructure of Kakheti (KfW) | 622.8 | 10,500.0 | 10,500.0 | 1,503.0 | 167,915.8 |
| 24 14 03 06 | “Kheledula-Lajanuri-Oni” (KfW) | 7,322.7 | 10,000.0 | 10,000.0 | 6,890.1 | 113,186.8 |
| 24 15 | Improvement of the electricity and natural gas supply to the population | 237,173.4 | 170,000.0 | 170,000.0 | 170,000.0 | 542,073.4 |
| 25 02 02 01 | Periodic repair and rehabilitation of roads | 2,545,682.3 | 320,000.0 | 383,460.0 | 383,443.6 | 4,299,125.9 |
| 25 02 02 07 | Embankment works of coastal areas | 101,892.6 | 15,000.0 | 14,085.0 | 18,973.7 | 225,866.3 |
| 25 02 02 08 | Reconstruction-rehabilitation of Baghdati-Abastumani Road | 104,134.8 | 80,000.0 | 26,800.0 | 26,800.0 | 195,934.8 |
| 25 02 02 09 | Construction-reconstruction of Zemo Imereti (Sachkhere)-Racha connecting road | 111,699.8 | 10,000.0 | 3,500.0 | 3,498.1 | 115,197.9 |
| 25 02 02 11 | Secondary Roads Asset Management Project (WB)  | 73,321.5 | 40,000.0 | 22,365.0 | 22,360.6 | 120,682.1 |
| 25 02 02 12 | Rehabilitation-reconstruction of Khulo-Zarzma section of Batumi (Angisa) - Akhaltsikhe Road (Kuwait Fund) | 51,605.5 | 40,000.0 | 18,985.0 | 19,418.8 | 111,024.3 |
| 25 02 02 13 | Rehabilitation-reconstruction of Chumateleti-Kharagauli section of the Dzirula-Kharagauli-Moliti-Pona-Chumateleti Road(ADB) | 77,530.7 | 10,000.0 | 3,683.5 | 3,965.0 | 158,495.8 |
| 25 02 02 14 | Construction of a bridge on Debeda River (EBRD) | 8,595.6 | 6,800.0 | 4,710.0 | 4,701.0 | 13,296.6 |
| 25 02 02 18 | Third Secondary and Local Roads Project (WB) | 241,386.8 | 0.0 | 164.0 | 192.0 | 241,578.8 |
| 25 02 03 01 | East-West Highway Corridor Improvement Project (Upper Ossiauri-Rikoti) (EIB, WB) | 397,803.5 | 80,000.0 | 50,746.0 | 52,201.5 | 540,005.0 |
| 25 02 03 02 | Batumi New Bypass Road(ADB, AIIB) | 400,756.6 | 55,000.0 | 23,504.0 | 27,363.4 | 468,120.0 |
| 25 02 03 03 | Modernization-construction of the km 0-km 50 Samtredia-Grigoleti Road section (EIB, EU) | 612,640.7 | 80,000.0 | 118,186.0 | 118,177.7 | 940,818.3 |
| 25 02 03 04 | Rehabilitaion-Construction of Chumateleti-Khevi section of Tbilisi-Senaki-Leselidze Road (WB, EIB). | 177,829.8 | 80,000.0 | 62,935.5 | 65,870.8 | 338,700.6 |
| 25 02 03 05 | Reconstruction-construction of Khevi-Ubisa section of Tbilisi-Senaki-Leselidze Road (ADB) | 457,959.6 | 165,000.0 | 224,687.0 | 246,656.9 | 862,616.5 |
| 25 02 03 06 | Reconstruction-construction of Ubisa-Shorapani section of Tbilisi-Senaki-Leselidze Road (EIB) | 615,125.2 | 200,000.0 | 241,819.0 | 241,786.9 | 1,068,912.1 |
| 25 02 03 07 | Reconstruction-construction of Shorapani- Argveta section of Tbilisi-Senaki-Leselidze Road (ADB) | 181,850.5 | 120,000.0 | 133,395.0 | 166,751.5 | 628,602.0 |
| 25 02 03 08 | Construction of Grigoleti-Choloki (km48 - km64) section of Senaki-Poti-Sarpi Road (EIB) | 212,867.8 | 83,000.0 | 35,120.0 | 35,027.5 | 287,895.4 |
| 25 02 03 09 | Construction of a road and a tunnel on the Kvesheti-Kobi section of the Mtskheta-Stefantsminda-Larsi Road (ADB, EBRD) | 431,517.0 | 185,000.0 | 226,860.0 | 253,602.0 | 1,325,118.9 |
| 25 02 03 10 | Construction of Bakurtsikhe-Tsnori section of Tbilisi-Bakurtsikhe-Lagodekhi Road (ADB) | 25,742.8 | 15,000.0 | 8,908.0 | 9,042.7 | 94,785.4 |
| 25 02 03 11 | Construction of Poti Bridge on Rioni River (ADB) | 12,639.2 | 10,000.0 | 3,206.1 | 3,085.8 | 55,724.9 |
| 25 02 03 12 | Construction of Rustavi-Red Bridge (km22 - km57) section of Tbilisi-Red Bridge (Border of Republic of Azerbaijan) Road (EIB). | 7,527.4 | 4,000.0 | 1,936.9 | 1,929.8 | 460,457.2 |
| 25 02 03 13 | Construction-modernization of the Algeti-Sadakhlo Road (EIB) | 494.9 | 4,000.0 | 2,455.0 | 2,454.9 | 253,449.9 |
| 25 02 03 14 | Construction of Lochini-Sagarejo section of Tbilisi-Bakurtsikhe-Lagodekhi Road | 71,235.0 | 100,000.0 | 68,305.0 | 68,293.4 | 529,528.4 |
| 25 02 03 15 | Construction of Sagarejo-Badiauri section of Tbilisi-Bakurtsikhe-Lagodekhi Road(WB)  | 0.0 | 4,000.0 | 10,615.0 | 11,310.0 | 241,310.0 |
| 25 02 03 16 | Construction of Tsitsamuri-Zhinvali section of Mtskheta-Stefantsminda-Lars Road | 0.0 | 2,000.0 | 0.0 | 0.0 | 486,400.0 |
| 25 02 03 20 | New Kobuleti Bypass Road (ADB) | 484,907.8 | 0.0 | 180.0 | 178.7 | 485,086.5 |
| 25 03 01 | Projects to be implemented by the Municipal Development Fund of Georgia | 205,484.6 | 150,000.0 | 84,097.0 | 84,096.4 | 764,581.0 |
| 25 03 02 | State Program “Renewed Regions” | 144,498.9 | 167,980.0 | 281,111.0 | 281,109.3 | 630,608.2 |
| 25 03 03 | Third Regional Development Project (Mtskheta-Mtianeti and Samtskhe-Javakheti) (WB) | 93,755.4 | 80,000.0 | 49,072.5 | 49,623.4 | 240,178.8 |
| 25 03 04 | Second Regional and Municipal Infrastructure Development Project (WB, WB-TF) | 97,136.8 | 60,000.0 | 50,560.0 | 51,851.5 | 195,288.2 |
| 25 03 05 | Georgia Urban Reconstruction and Development Project (EIB) | 304,514.9 | 6,200.0 | 9,363.5 | 9,363.5 | 313,878.4 |
| 25 03 06 | “Energy efficiency Improvements and the use of renewables and alternative energy sources in public buildings  (E5P, NEFCO) | 16,303.7 | 1,300.0 | 1,407.0 | 1,340.8 | 17,644.5 |
| 25 03 07 01 | Livable Cities Investment Program (Phase I) (ADB) | 39,584.2 | 58,000.0 | 55,238.0 | 56,767.7 | 311,351.9 |
| 25 03 08 | Construction-rehabilitation of tourist infrastructure | 9,513.1 | 350.0 | 116.0 | 115.1 | 9,628.2 |
| 25 03 09 | Sustainable Urban Transport Investment Program (ADB) | 590,810.7 | 150.0 | 1,831.0 | 1,826.0 | 592,636.7 |
| 25 03 10 | Chiatura ropeways reconstruction-rehabilitation project (Government of France) | 53,638.3 | 550.0 | 525.0 | 524.4 | 54,162.7 |
| 25 03 12 | Urban Transport Enhancement Program (EBRD) | 86,145.8 | 0.0 | 154.0 | 153.2 | 87,044.0 |
| 25 03 13 | Bakuriani Municipal Services Project (EBRD) | 15,543.5 | 0.0 | 858.0 | 861.4 | 20,854.9 |
| 25 04 01 | Urban Services Improvement Investment Program (Water Supply and Drainage Sector) (ADB) | 1,029,359.3 | 117,000.0 | 96,635.7 | 99,123.6 | 1,306,082.8 |
| 25 04 02 | Sustainable Water Supply and Sanitation Sector Development Program (ADB) | 3,638.8 | 16,800.0 | 14,604.0 | 15,600.3 | 34,839.1 |
| 25 04 03 | Improvement of municipal infrastructure in Imereti and Kazbegi municipalities (KfW) | 773.1 | 6,050.0 | 6,162.0 | 7,747.2 | 525,620.3 |
| 25 04 06 | Measures to support infrastructure projects in the regions | 313,959.1 | 225,000.0 | 243,000.0 | 243,000.0 | 1,976,959.1 |
| 25 05 02 | Integrated Solid Waste Management System Kutaisi Project (EU, KfW) | 19,607.5 | 1,100.0 | 765.0 | 714.7 | 20,322.2 |
| 25 05 03 | Kvemo Kartli Waste Management Project (EBRD, SIDA)  | 1,598.6 | 200.0 | 176.0 | 175.9 | 19,749.5 |
| 25 05 04 | Integrated solid waste management program II (Kakheti, Samegrelo-Zemo Svaneti) (KfW) | 6,726.1 | 12,150.0 | 9,793.0 | 9,834.0 | 114,160.1 |
| 25 06 01 | Improvement of social and living conditions for internally displaced persons | 120,513.3 | 12,000.0 | 8,701.0 | 8,701.0 | 130,514.3 |
| 25 07 01 | Construction and rehabilitation of public schools | 285,818.0 | 60,000.0 | 58,950.0 | 58,950.0 | 378,168.0 |
| 25 07 02 | Rehabilitation and Energy-efficiency Improvement in Public Schools project  (CEB, E5P) | 14,054.6 | 23,000.0 | 21,520.0 | 21,518.6 | 69,673.2 |
| 25 07 03 | Innovation, Inclusion and Quality Project - Georgia I2Q (WB) | 952.7 | 5,000.0 | 2,528.0 | 2,595.6 | 128,548.3 |
| 25 07 04/25 07 05 | Municipal Educational Infrastructure Construction and Rehabilitation Program | 83,181.8 | 5,000.0 | 4,940.0 | 4,938.1 | 108,119.9 |
| 26 02 03 | Penitentiary system infrastructure improvement | 212,402.2 | 40,000.0 | 40,190.0 | 40,183.2 | 354,085.4 |
| 27 04 01 | Rehabilitation and equipping of medical institutions  | 286,512.9 | 31,000.0 | 31,031.0 | 30,910.2 | 477,423.2 |
| 31 06 01 | Rehabilitation of Amelioration Systems and Purchase of Equipment | 341,945.1 | 38,000.0 | 36,000.0 | 36,000.0 | 584,945.1 |
| 32 07 | Education And Science Infrastructure Development  | 1,040,546.5 | 115,050.0 | 128,966.5 | 128,411.5 | 2,070,129.0 |
| 33 06 03 02 | Promotion of cultural heritage protection | 90,752.1 | 17,300.0 | 16,049.5 | 15,892.8 | 175,844.9 |
| 55 13 01 | Adjara Solid Waste Project (EBRD, SIDA) | 17,316.2 | 1,400.0 | 1,400.0 | 0.0 | 23,316.2 |
| 55 13 02 |  Batumi Bus Project (E5P, EBRD)  | 22,092.7 | 1,000.0 | 1,000.0 | 107.2 | 22,699.9 |
| 55 13 03 01 | Tbilisi Solid Waste Management Project (EBRD) | 8,511.6 | 18,000.0 | 18,971.3 | 26,169.9 | 63,600.0 |
| 55 13 04 | Adjara Villages Water Supply and Drainage Program, Georgia (EU, KfW)  | 15,016.3 | 35,000.0 | 35,000.0 | 6,615.2 | 56,631.5 |
| 55 13 05 | Livable Cities Investment Program - Tbilisi City Hall (ADB) | 2,585.7 | 10,000.0 | 10,000.0 | 2,182.3 | 19,398.0 |
| 55 13 06 | Tbilisi Bus Project (Phase II) (EBRD) | 261,758.8 | 17,750.0 | 17,750.0 | 0.0 | 795,758.8 |
| 55 13 11 | Rehabilitation of municipal infrastructure facilities in Batumi – Phase IV (KfW) | 16,181.3 | 0.0 | 0.0 | 341.7 | 16,523.0 |
| 55 14 01 | Fund projects selected under the 2020-2022 Integrated Pilot Regions Development Program | 4,290.4 | 170,000.0 | 15.9 | 0.0 | 4,290.4 |

24 14 01 01 - Construction of Akhaltsikhe-Batumi 220kV Power Transmission Line (WB)

In 2022, the contractor worked on detailed design and pre-construction studies. In July 2022, the contractor undertook additional works in the Adigeni-Beshumi area, on which work began in August 2022.

24 14 02 01 - Construction of 500 kV OHL Ksani-Stefantsminda power transmission line (EBRD, EU, KfW)

Construction works on the Ksani-Stefantsminda line are complete. The power transmission line is currently operational. All defects identified during the line construction works have been eliminated by the contractor company. To resolve the disputed issues between the customer and the contractor, the contractor applied to the international arbitration court. Negotiations between the customer and the contractor regarding disputed issues were proceeding taking place in parallel.

24 14 02 02 - Power transmission line "Jvari Khorga" (EBRD, EU, KfW)

Jvari-Khorga construction works are complete and Take-over Certificate – signed by the customer. The warranty period of the power transmission line is running.

24 14 03 01 - 500 kV OHL "Tskaltubo-Akhaltsikhe-Tortum" (Kfw, EU-NIF)

The contract with the Indian company KEC was signed in February 2022 and entered into force in April 2022. The contractor prepared a basic structural design, conducted pre-construction studies/testing and, by the end of 2022, submitted necessary documents for obtaining permits.

24 14 03 02 - “North Ring” (EBRD), “Namakhvani - Tskaltubo – Lajanuri” (EBRD, KfW)

On 3 June 2022, a construction contract was signed with the Indian company "Larsen & Toubro Limited" - the winner of the international tender. The contract envisages the construction of the following power transmission lines in the regions of Imereti and Racha-Lechkhumi: 500 kV Lajanuri-Tskaltubo (about 49 km), 220 kV Namakhvani-Tskaltubo and Namakhvani-Tvishi-Lajanuri (about 58 km) and new 220 kV Lajanuri-Lajanuri HPP (about 5 km). The contract came into force on 15 August 2022. The contractor carried out pre-construction studies on the 500 kV OHL Lajanuri-Tskaltubo, and started work on the detailed design of the 500 kV OHL Lajanuri-Tskaltubo and also on the detailed design of the 220 kV OHL Tskaltubo-Lajanuri.

24 14 03 03 - 500 kV OHL "Jvari-Tskaltubo" (WB)

* On 10 May 2022, the Technical and Construction Supervision Agency issued a permit for the construction of Tskaltubo-500 substation. Building works have been going on since the mentioned period. By the end of 2022, the contractor completed the preparation of the main foundations and supplied the main equipment (auto-transformers, reactors);
* In 2022, the contractor worked on the detailed design and pre-construction studies of the first (Tskaltubo substation - Martvili) and third (Martvili - Jvari substation) sections of the overhead line (OHL). The procedure for obtaining a construction permit started by the end of 2022. The study of the modified route of the Martvili section of the road was carried out, a "screening report" was prepared and submitted to the National Environmental Agency for consideration and approval.

24 14 03 04 - Strengthening of Guria Power Transmission Line Infrastructure (KfW)

* In October 2022, the power transmission line construction company Mitas Energy and Metal Construction Inc. (Turkey) completed work on the detailed design. During the reporting period, the relevant procedures for obtaining permits for construction and settlement were in progress. In the fourth quarter of 2022, the implementation of the settlement action plan started in the construction area;
* Work on the detailed design of the 220/110 kV substation "Ozurgeti" was completed during the reporting period.

24 14 03 05 - Strengthening the Infrastructure of Kakheti (KfW)

Work on the project is now suspended. With due regard for the development of the tourism infrastructure in the region and taking into account social and environmental considerations, it became necessary to find new routes. However, all the three routes are problematic, since they pass through the Emerald network, they also pass by cultural monuments of national importance and cross vineyards and residential houses.

24 14 03 06 - Kheledula-Lajanuri-Oni (KfW)

* The tender for the construction of the 220 kV Kheledula-Lajanuri-Oni power transmission line was renewed. The study of this direction was conducted by the Georgian State Electrosystem (GSE) and work on the tender documents was underway during 2022. The tender is planned to be announced in 2023;
* During the reporting period, the contractor completed work on the detailed design of the 220/110 kV Lajanuri substation. A construction permit was obtained from the relevant agency and construction works (ground dozing) were underway;

24 15 - Improvement of the electricity and natural gas supply to the population

The implementation of the Georgian regions gasification plan was being monitored. The works provided for by the 2021 plan continued. During the reporting period, the construction of gas pipelines was completed in 84 settlements (22,345 potential subscribers were allowed to get connected to the natural gas network) and construction works continued in 21 settlements. In addition, the implementation of the works provided for by the 2022-2024 plan began;

25 02 02 01 - Periodic repair and rehabilitation of roads

International and secondary roads and bridge crossings were rehabilitated. Bridge crossings were built. Also, periodic repair works were carried out on the roads.

25 02 02 07 - Embankment works of coastal areas

Embankment works were being carried out, roads and bridges collapsed as a result of river flooding were being restored and strengthened, river beds were cleaned and river banks were strengthened with gabion walls.

25 02 02 08 - Reconstruction-rehabilitation of Baghdati-Abastumani Road

Reconstruction and rehabilitation works were carried out on the Baghdati-Abastumani road.

25 02 02 09 - Construction-reconstruction of Zemo Imereti (Sachkhere)-Racha connecting road

Reconstruction and rehabilitation works were carried out on Zemo Imereti (Sachkhere)-Racha Road

25 02 02 11 - Secondary Roads Asset Management Project (WB)

Rehabilitation works on secondary and local roads continued to be carried out and defect elimination period stipulated by the agreements was in progress. Roads and bridge crossings were rehabilitated.

25 02 02 12 - Rehabilitation-reconstruction of Khulo-Zarzma section of Batumi (Angisa) - Akhaltsikhe Road (Kuwait Fund)

Drilling works, installation of gabions, breast walls and water pipes, slope excavation works and resettlement procedures were in progress.

25 02 02 13 - Rehabilitation-reconstruction of Chumateleti-Kharagauli section of the Dzirula-Kharagauli-Moliti-Pona-Chumateleti Road(ADB)

Road cleaning from scree , installation of drainage channel systems and construction of bus shelters, rehabilitation-reconstruction works continued to be carried out.

25 02 02 14 - Construction of a bridge on Debeda River (EBRD)

Bridge construction works were completed and final settlement of accounts – carried out. Defect elimination period stipulated by the agreements was in progress

25 02 02 18 - Third Secondary and Local Roads Project (WB)

Defect elimination period stipulated by the agreements and consultation services were in progress.

25 02 03 01 - East-West Highway Corridor Improvement Project (Upper Ossiauri-Rikoti) (EIB, WB)

Construction works on bridge crossings, tunnel cutting works and the period of defect elimination stipulated by the contract (Lot 1 and Lot 2a) were in progress.

25 02 03 02 - Batumi New Bypass Road(ADB, AIIB)

Resettlement procedures, relocation of communication networks, construction of bridge crossings and cutting of tunnels were continued to be carried out.

25 02 03 03 - Modernization-construction of the km 0-km 50 Samtredia-Grigoleti Road section (EIB, EU)

Modernization-construction works on the km 0-km 50 Samtredia-Grigoleti Road section were in progress.

25 02 03 04 - Rehabilitaion-Construction of Chumateleti-Khevi section of Tbilisi-Senaki-Leselidze Road (WB, EIB)

Construction of bridge crossings and cutting of tunnels were in progress. Re-settlement procedures - completed.

25 02 03 05 - Reconstruction-construction of Khevi-Ubisa section of Tbilisi-Senaki-Leselidze Road (ADB)

Resettlement procedures, outdoor lighting installation works, construction of bridge crossings and cutting of tunnels were in progress.

25 02 03 06 - Reconstruction-construction of Ubisa-Shorapani section of Tbilisi-Senaki-Leselidze Road (EIB)

Resettlement procedures, outdoor lighting, construction of bridge crossings and tunnel cutting works were in progress.

25 02 03 07 - Reconstruction-construction of Shorapani- Argveta section of Tbilisi-Senaki-Leselidze Road (ADB)

Resettlement procedures, construction of bridge crossings and tunnel cutting works were in progress.

25 02 03 08 - Construction of Grigoleti-Choloki (km48 - km64) section of Senaki-Poti-Sarpi Road (EIB)

Communication systems relocation works, road and bridge crossing construction works were underway. Weak ground reinforcement works were completed.

25 02 03 09 - Construction of a road and a tunnel on the Kvesheti-Kobi section of the Mtskheta-Stefantsminda-Larsi Road (ADB, EBRD)

Bridge crossings construction and tunnels cutting works were in progress. Resettlement procedures were completed (Lot 1 and Lot 2).

25 02 03 10 - Construction of Bakurtsikhe-Tsnori section of Tbilisi-Bakurtsikhe-Lagodekhi Road (ADB)

Resettlement procedures, Communication systems relocation works, mobilization and preparatory works were in progress.

25 02 03 11 - Construction of Poti Bridge on Rioni River (ADB)

Resettlement procedures, mobilization and preparatory works were completed. Earthworks were launched.

25 02 03 12 - Construction of Rustavi-Red Bridge (km22 - km57) section of Tbilisi-Red Bridge (Border of Republic of Azerbaijan) Road (EIB)

Resettlement procedures in progress.

25 02 03 13 - Construction-modernization of the Algeti-Sadakhlo Road (EIB)

Resettlement procedures in progress.

25 02 03 14 - Construction of Lochini-Sagarejo section of Tbilisi-Bakurtsikhe-Lagodekhi Road

Resettlement procedures, ballast bed stabilization works, embankment works, communication systems relocation works, bridge crossings construction and railway relocation works, preparatory and mobilization works were in progress.

25 02 03 15 - Construction of Sagarejo-Badiauri section of Tbilisi-Bakurtsikhe-Lagodekhi Road(WB)

Resettlement procedures and mobilization and preparatory works were in progress.

25 02 03 16 - Construction of Tsitsamuri-Zhinvali section of Mtskheta-Stefantsminda-Lars Road

Funds necessary for the start of the resettlement process were provided for by the program, for the first stage. After meetings with the population, however, it became necessary to revise the compensation to be paid to landwoners, since the amount of compensation determined in 2017-2019 as part of preparing the detailed project, no longer met the 2022 market value. This led to the need for additional assessments. Accordingly, free resources generated within the program were used to finance other priority measures of the Ministry.

25 02 03 20 - New Kobuleti Bypass Road (ADB)

The defects elimination period under the agreement ended. The final settlement of accounts was in progress.

25 03 01 - Projects to be implemented by the Municipal Development Fund of Georgia

Construction and rehabilitation works were underway in various municipalities. Also, the preparation of detailed design and cost accounting documents was in progress and the defect elimination period envisaged for completed projects was running.

25 03 02 - State Program “Renewed Regions”

The preparation of detailed design and cost accounting documents was in progress in 63 municipalities and the defect elimination period envisaged for completed projects started to run.

25 03 03 - Third Regional Development Project (Mtskheta-Mtianeti and Samtskhe-Javakheti) (WB)

Urban renewal works and tourism infrastructure rehabilitation works were underway in Mtskheta-Mtianeti and Samtskhe-Javakheti. Also, inventories and various equipment were being purchased, detailed design and cost accounting documents - prepared, cultural heritage and historical monuments – popularized.

25 03 04 - Second Regional and Municipal Infrastructure Development Project (WB, WB-TF)

oad and tourist infrastructure was being rehabilitated, water supply systems - installed, detailed design and cost accounting documents – prepared and the defect elimination period envisaged for completed projects was running.

25 03 05 - Georgia Urban Reconstruction and Development Project (EIB)

Road rehabilitation works and kindergarten construction works were underway; the defect elimination period envisaged for completed projects was running.

25 03 06 - “Energy efficiency Improvements and the use of renewables and alternative energy sources in public buildings (E5P, NEFCO)

Design and construction works for the strengthening of energy efficiency component in public buildings were completed. The defect elimination period envisaged for completed projects was running.

25 03 07 01 - Livable Cities Investment Program (Phase I) (ADB)

Construction and rehabilitation works were underway in various municipalities. Also, operational and administrative costs, and fees for supervision and consulting services related to project management were being paid.

25 03 08 - Construction-rehabilitation of tourist infrastructure

Infrastructural works were underway.

25 03 09 - Sustainable Urban Transport Investment Program (ADB)

Within the framework of investment projects of the Asian Development Bank, supervision costs related to projects management were being reimbursed and the final settlement of accounts for the completed facility was carried out.

25 03 10 - Chiatura ropeways reconstruction-rehabilitation project (Government of France)

The final settlement of accounts was completed for the reconstructed-rehabilitated facility.

25 03 12 - Urban Transport Enhancement Program (EBRD)

Consultancy services (corporate development program and transport reform study) continued to be provided.

25 03 13 - Bakuriani Municipal Services Project (EBRD)

Contracts were signed with contractor organizations for the purchase of special equipment for Bakuriani town.

25 04 01 - Urban Services Improvement Investment Program (Water Supply and Drainage Sector) (ADB)

Rehabilitation and construction works on water supply systems, drainage systems, sewage treatment facilities, reservoirs, wells, etc. were being carried out in different municipalities.

25 04 02 - Sustainable Water Supply and Sanitation Sector Development Program (ADB)

Water supply network installation and reservoir construction works were in progress.

25 04 03 - Improvement of municipal infrastructure in Imereti and Kazbegi municipalities (KfW)

A contract for consulting services signed. Preparation of detailed design and cost accounting documents started. Tender procedures were underway (Lot 1).

25 04 06 - Measures to support infrastructure projects in the regions

Rehabilitation and construction works of water supply systems, water drainage systems, embankment gabions, wells, etc. were ongoing in different municipalities. Also, detailed design and cost accounting documents were being prepared and the defect elimination period envisaged for completed projects was running.

25 05 02 - Integrated Solid Waste Management System Kutaisi Project (EU, KfW)

Conceptual design and environmental impact assessment (EIA) document was being underway. The preparation of the scoping report was completed.

25 05 03 - Kvemo Kartli Waste Management Project (EBRD, SIDA)

Preparation of the detailed design and environmental impact assessment (EIA) document for the new regional non-hazardous waste disposal facility (landfill) was completed. Tender procedures were ongoing.

25 05 04 - Integrated solid waste management program II (Kakheti, Samegrelo-Zemo Svaneti) (KfW)

The preparation of the detailed design and environmental impact assessment (EIA) document for the new Samegrelo-Zemo Svaneti regional non-hazardous waste facility (landfill) was completed. Tender procedures and procedures for selection of an area for building a new regional non-hazardous waste disposal facility (landfill) in Kakheti were underway and technical equipment was purchased and gradually transferred to municipalities.

25 06 01 - Improvement of social and living conditions for internally displaced persons

Construction works were underway and and the defect elimination period envisaged for completed projects was running.

25 07 01 - Construction and rehabilitation of public schools

Public schools construction and rehabilitation works were ongoing in different municipalities. The defect elimination period envisaged for completed projects was running.

25 07 02 - Rehabilitation and Energy-efficiency Improvement in Public Schools project (CEB, E5P)

Reconstruction-rehabilitation works and works for increasing energy efficiency were underway. Also, detailed design and cost accounting documents required for the rehabilitation-construction of public schools were being developed.

25 07 03 - Innovation, Inclusion and Quality Project - Georgia I2Q (WB)

Reconstruction-rehabilitation works and works for increasing energy efficiency were underway. Various consultation expenses related to project management were financed.

25 07 04/25 07 05 - Municipal Educational Infrastructure Construction and Rehabilitation Program

Targeted transfers provided for by Decree N51 of the Government of Georgia of 14 January 2022 on “Delegation of powers to some municipalities on the basis of contract" were completed.

26 02 03 - Penitentiary system infrastructure improvement

* + - * The following activities were carried out to improve the penitentiary system infrastructure and to create facilities that meet with international standards,:
* Purchase of warehouse video-surveillance equipment to be installed in the central warehouse area, monitors for electronic surveillance, 100 hand-held metal detectors, 3 human body scanners (to be installed), heat and air conditioning equipment for the penitentiary facilities of the Special Penitentiary Service, as well as for the main division of external security and information-technical security of the Penitentiary Department, 5 dactyloscopic automatic search-identification scanners and corresponding software (to be installed) for the penitentiary facilities, various machines and equipment (Helio LED lights, high-pressure washing machine, lawn mowers, water pumps, electric welding machines, personal dosimeters, multi-functional black - white laser printers, projectors, etc.) and computer equipment.
* Installation of transformer booths and transformers in the territory of the penitentiary facility under construction in Laituri town;
* Repair-reconstruction of the warehouse building in the territory of the central warehouse, provision and installation of 6 cottages in the territory of two facilities;
* Purchase of construction works for the arrangement of 27 walking spaces in the territory of one facility;
* Purchase of 21 light vehicles, 23 all-terrain vehicles and 1 truck;
	+ - * The activities that were in progress:
* Reconstruction-rehabilitation works of Laituri penitentiary facility;
* Purchase (with installation) of special furniture for the new penitentiary facility of the Special Penitentiary Service; purchase of delivery and installation of kitchen equipment in the new penitentiary facility;
* Purchase of various radio stations and equipment (and of related services) that are needed for the Penitentiary Department;
* Purchase of delivery and installation of medical devices and equipment in the new penitentiary facility; Purchase of delivery and installation of video surveillance equipment in one penitentiary facility.

27 04 01 - Rehabilitation and equipping of medical institutions

* 23 specialized vehicles were purchased for the operation of the Emergency Situations Coordination and Urgent Assistance Center. The procurement of design works for the center's new building was launched;
* The pharmaceutical quality control laboratory was rehabilitated and equipped with computer equipment, office and laboratory furniture; the cost of services required for connecting the facility’s electrical system to the transmission network and for meter installation were partially reimbursed;
* Repair of the building of the Center for Mental Health and Prevention of Addiction was completed;
* Purchase of works for the organization of oxygen cylinder storage facility under the Kutaisi O. Chkhobadze Multidisciplinary Clinic of Regional Healthcare Center LLC was completed;
* Small-scale construction works were carried out at the O. Chkhobadze Multidisciplinary Clinic and at the Kutaisi regional office of the Emergency Situations Coordination and Urgent Assistance Center
* The design/construction/rehabilitation works started for the new building of JSC Scientific-Practical Center for Infectious Pathology, AIDS and Clinical Immunology.

31 06 01 - Rehabilitation of Amelioration Systems and Purchase of Equipment

* The activities that were completed during the reporting period:
* Repair of hydrotechnical and electronic devices at the Keshalo pumping station;
* Replacement of aggregate pumps in Tezami N4 pumping station;
* Purchase and installation of electro-mechanical control disk valve (800 PN10) in the Gremishkevi (Narekvavi) water reservoir;
* Installation of an additional aggregate pump at the Urbanis pumping station;
* Repair of hydrotechnical and electrical equipment of Lezhbadin pumping station;
* Purchase of vacuum breakers (with cabinet and breakers) at Tedzma N6 pumping station;
* Applying sandwich panels to the open part of the northern wall of the Meghvrekisi pumping station;
* Installation of 2 new D1250-125 aggregate pumps at Tedzma N6 pumping station;
* Installation of D1250-125 double suction pumps at Tedzmi N4 pumping station;
* Installation of a pump (without motor) at Klde-tsnisi pumping station;
* Installation of the mechanical part of the Saro-Khizabavra pumping station (I and II lift);
* Installation of a pump at the Khurvaleti pumping station;
* Replacement of pump rotor and impeller at Meghvrekisi pumping station;
* Installation of enclosed soft starters at the Lezhbadin-Muralno pumping station;
* Installation of 2 pumps (without engine) at Keshalo pumping station;
* Installation 1 vacuum breaker 2 stainless steel bolts (d=300mm) at Lezhbadin pumping station;
* installation of regulators on Poti hydrotechnical facility;
* Putting into operation the pumping station of the Merekrdzela-Kaprovani (Shekvetili) massif drinage system;
* Installation of Tsivi-Tekhuri inverted siphon lifting gear and shields on the Tsivi river; installation of a drainage well for the mechanical gear-drive irrigation system in the village of Giorgitsminda;
* Installation of a drainage well for the mechanical gear-drive irrigation system in the village of Giorgitsminda;
* Rehabilitation of collector drainage canals and hydrotechnical facilities on the massif between the Tsivi and Tekhura Rivers;
* Rehabilitation of electric devices of Kotelia-Khando-Varevan pumping station;
* Restoration-rehabilitation of Partskhisi N2 three-wire inverted siphon of Tbisi-Kumisi irrigation system (from PC 29+60 to PC 31+60);
* Installation of 2 1D1250/63, 1100 r.p.m. pumps (without engine) at Lezhbadin pumping station;
* Dismantling and installation of pump aggregate at Mughanlo Lezhbadin pumping station N2;
* Installation of pump aggregate at Mughanlo Lezhbadin pumping station N3;
* Repair-installation of electrical devices of washer rubs at Paldo headworks;
* Installation of engine at Samgori headworks;
* Installation of power transformer and high voltage enclosure for transmitting alternating current of Lezhbadin-Mughalo pumping station;
* Installation of pump runner of the Okami pumping station;
* Rehabilitation of the main canal of the Skra-Kareli irrigation system and of the hydrotechnical facilities on it;
* Restoration-rehabilitation of the damaged section of the Khrami canal (from PC 114+10 to PC 117+80) (III row);
* Rehabilitation of G-22; G-23; G-25; G-27; G-30; G-31; G-32; G-33; G-35 and G-36 distributors of Skra-Kareli irrigation system and distributors of other series;
* Rehabilitation of G-49 distributors of Zemo Alazni irrigation system;
* Rehabilitation of G-33 distributors of Zemo Alazni irrigation system;
* Rehabilitation of G-38 distributors of the main canal of Kvemo Alazni irrigation system;
* Rehabilitation of the first section of the main channel of Agmashenebeli-Tamaris irrigation system;
* Construction of an additional section (1.4 km) of the external power supply of the Kondoli headworks of the Kvemo Alazani irrigation system.
* The activities that continued to be carried out during the reporting period:
* Pump installation at Anaga pumping station;
* Rehabilitation of the lifting pumping station of the Phersi and Mugareti irrigation systems;
* Pump installation at the Khviti pumping station;
* Pump and bolt installation at the Saro-Khizabavra II lifting pumping station;
* Pump installation at Ateni pumping station;
* Replacement of pump rotor and impeller at Meghvrekisi pumping station;
* Replacement of the set necessary for the rehabilitation of 6 pumps at Meghvrekisi pumping station.;
* Replacement of mechanical devices of Keshalo pumping station;
* Installation of 2 d=300mm PN16 steel bolts at Lezhbadini village pumping station;
* Installation of 1 1D1250/63, 1100 R.P.M. pump (without engine) at Lezhbadin pumping station;
* Installation of new rotors on D=1250/125 pump aggregates at Kavtishkevi N1 pumping station (overhaul N6/32)";
* Repair works of Mamtsvari main channel and distribution network;
* Rehabilitation of distributors of Saltvisi irrigation system G-2 (PK40+00 ÷ PK54+57 and PK88+89 ÷ PK97+08.5 sections), G-2-1, G-2-2, G-2-5, G-2- 6 and G-2-9 (I stage);
* Rehabilitation of Lomtagora Main Irrigation Canal (PK0+00 ÷ PK122+44); Design-build
* Rehabilitation of Aarkhlo and Ranchpar main canals;
* Repair (repair and equipping/finishing) of the 1st row distributor (Tsereteli canal) of the Khrami canal irrigation system;
* Rehabilitation-modernization-equipment of Idleti main canal;
* Rehabilitation (PK10+60 to PK42+10) of G-6 distributor of the irrigation system fed from Nadarbazevi reservoir;
* Rehabilitation of the closed pipeline of the I-row distributor on G-82 of the Upper Alazni irrigation system, PK 11+00 ÷ PK 15+02;
* Works for arranging canal protection structure on the main canal (pk20+16 to pk20+63) and drainage scheme and anti-leakage works on the section of secondary distribution canal D2 Pk49+26 to pk53+04) of Dimi-Rokiti irrigation scheme.
* Restoration-reinforcement of the eroded slope near the entrance headwall of the reinforced concrete inverted siphon at PK60+00 section of the new Sadakhlo main channel;
* Installation of a 10-ton overhead crane in the Meghvrekisi pumping station;
* Anti-leakage measures on the PK70+48 to PK71+68 section of the main canal of Tezi-Okami irrigation system (next to the church in Lamiskana village); rehabilitation of the existing aqueduct from PK29+77 to PK30+09 and of the culvert at PK118+65 (Design-build);
* Designing-building an additional irrigation network for the mechanical irrigation system of old Anaga;
* Rehabilitation of the section from PK00+00 to PK20+00; from PK36+00 to PK73+31of G-12 of row I of the left main canal of the Kvemo Samgori irrigation system; and rehabilitation of G-12-1, G-12-1', G-12-2, G-12-5 and G-12-6 distributors of row II (I stage);
* Rehabilitation of G-12 distributors of row I and G-12-3, G-12-4 and G-12-4 distributors of row II of the main left canal of the Kvemo Samgori irrigation system (II stage);
* Restoration-rehabilitation of about 35-50 meter-long damaged section of tunnel N5 of Zemo Alazani main canal;
* Repair-rehabilitation of the 1400-metre left sections (pk 0+00 ÷ pk 14+00) of corrosive pressure pipeline of Keshalo pumping station fed from Mtkvari River and of the 350-metre right section (pk 0+00 ÷ pk 3+50) (Design-build);
* Repair-rehabilitation of damaged section (from PK25+00 to PK36+50 and from PK47+00 to PK49+18) of left pipe of Algeti inverted siphon of Tbisi-Kumisi irrigation system and designing-building of distributary on Shavsakdrisi pipeline;
* Repair-rehabilitation of damaged section (from PK 01+65 to 3+95PK) of right pipe of Shakshaketi inverted siphon of Tashiskari irrigation system;
* Repair-rehabilitation of main canal sections of Zemo Alazani irrigation system from  pk113+64 to pk 117+13 and pk118+79- to pk 122+76; installation of foot bridges on pk 40+30.3 and pk 51+17.83; anti-leakage measures  on the canal located at the viaducts of the reaches of the villages sakobiano, Bakilovani and Matani on pk 34+57;pk58+49;pk 113+64;pk125+46;
* Fee for connecting one new customer to the distribution network to provide external power supply to N3 pumping station of Supsa massif drainage system;
* Fee for connecting one new customer to the distribution network to provide external power supply to Kariati pumping station located in the Gaghma Kariati village.
* Activities that were discontinued:
* Rehabilitation of Kvemo Samgori irrigation system, G-22 distributor of the left main canal;
* Rehabilitation of G-1 distributor of Tiriponi irrigation system;
* Rehabilitation of sections from PK29+14 to PK112+49, from PK177+36 to PK199+30 and from PK236+94 to PK269+57 (13,792 km)of the G-37 distributor of Kvemo Alazni irrigation system;
* Repair-rehabilitation of damaged section (from PK 01+65 to 3+95PK) of right pipe of Shakshaketi inverted siphon of Tashiskari irrigation system;
* Designing-building of damaged section (from PK 01+65 to 3+95PK) of right pipe of Shakshaketi inverted siphon of Tashiskari irrigation system and rehabilitation of entrance headwall of the inverted siphon.

32 07 - Education And Science Infrastructure Development

* Construction of 2 public schools and full rehabilitation works for 3 public schools were completed;
* Partial rehabilitation were completed in 145 public schools;
* Construction works for 7 public schools, full rehabilitation works for 4 public schools and rehabilitation of 48 public schools were ogoing;
* 66 projectors were purchased and handed over to 59 public schools;
* Construction of 2 vocational schools was completed;
* 4 vocational schools were under construction;
* Desks were distributed to 158 public schools; office furniture was handed over to 117 public schools; curtains and blinds were installed in 117 public schools;
* Medical inventory was purchased and 870 medical sets were distributed to 873 public schools;
* Various types of office furniture for 90 public schools and kitchen furniture for 117 public schools were purchased.
* 796 public schools were financed for launching/equipping medical rooms and partly for providing rehabilitation inventory;
* 5,700 boards were purchased and fully delivered to 771 public schools;
* Real-virtual laboratories were purchased and handed over to 4 public schools;
* 230 standard portable computers (laptops) were purchased and 210 units were handed over to Tbilisi Mykhailo Hrushevsky Public School N41;
* Contracts are signed for the purchase of chess demonstration boards, 50,000 desks and chairs, and sports equipment and rugby inventory for public schools in Georgia;
* Reconstruction of the automobile repair shop and warehouse of LEPL Mermisi college and fence and gate installation works for LEPL Lakada College – an educational institution located in the Chale village of the Tsalenjikha municipality (Potskhoetseri) were completed;
* Construction of workshops in the territory of LEPL Aisi College in Shroma village, Lagodekhi municipality; construction of a woodworking shop in the territory of LEPL Aisi College in Kachreti; rehabilitation of the airshed of LEPL Spektri College; full rehabilitation works for Akhalkalaki branch of Samtskhe-Javakheti State University; rehabilitation of the roof of LEPL Zugdidi Shota Meskhia State University and partial rehabilitation of LEPL Kaspi College; construction of a welding workshop in the territory of LEPL Lakada Vocational College; designing/building works of a new training-workshop in the territory of NNLE Prestige Vocational College were in progress
* Design and cost accounting documents were prepared for carrying out rehabilitation of buildings of 10 vocational schools;
* 11 institutions implementing vocational educational programs are financed for carrying out procurement of vocational training equipment, tools and accessories, furniture and inventory and other items;
* 9 vocational program implementing institutions were equipped with 343 standard desktop computers and 128 laptops, based on demand;
* Partial rehabilitation of the new office of the Education and Science Infrastructure Development Agency and rehabilitation of two educational resource centers were completed;
* Partial rehabilitation of the new office of the Education and Science Infrastructure Development Agency and the Telavi and Martvili educational resource centers were completed, and the designing works for 2 educational resource centers were carried out;
* Rehabilitation of the heating system of the Ministry of Education and Science of Georgia was ongoing;
* 4 color and 50 black-and-white printers with spare cartridges were purchased and handed over to the Ministry of Education and Science of Georgia, as well as 13 vehicles were purchased;
* National Center for Teacher Professional Development was financed to equip the Centre with air conditioners;
* 4 higher educational institutions were financed for carrying out partial rehabilitation works and for purchasing equipment;
* 2 higher educational institutions were financed to carry out rehabilitation works of 4 scientific-research institutions within their system;
* 2 scientific-research institutions were financed for carrying out rehabilitation works and for purchasing equipment.

33 06 03 02 - Promotion of cultural heritage protection

Designing and cost accounting documents for the rehabilitation of the following monuments of cultural heritage of Georgia were prepared and rehabilitation and archaeological works were carried out, including:

Rehabilitation works of the historical-architectural complex of the village of Mutso (an immovable cultural monument of national significance) (VIII stage); Rehabilitation of the building of the former House of Culture in the village of Marni (stage I); Rehabilitation of the Kalandadze family's oda-house located in Khidistavi village; The third stage of stone conservation works for the facades of the world cultural heritage monument, Svetitskhovli Cathedral - stone conservation works for the dome neck; Rehabilitation works required to stabilize the state of conservation ofthe World Cultural Heritage Monument, Gelati Monastery Complex (temporary roof arrangement for the west wing of the Cathedral of the Assumption, removal of the old temporary roof, arrangement of temporary covering on the new construction and removal of the current tile covering system); Stage IV of the rehabilitation of Gori Castle - a cultural heritage monument of national importance; Rehabilitation of the damaged floor of St Marine Church located on the first floor of Kashveti Cathedral; Rehabilitation of the cultural heritage monument of national significance, Orbelian Palace - Museum (stage I); Services involving drawing up designing and cost accounting documents (II stage) of Bagrati Cathedral of the Assumption of the Virgin Mary (monument of national significance); Preparation of designing and cost accounting documents for the rehabilitation of the House of Culture of the village of Shroma; Preparation of designing and cost accounting documents for the rehabilitation of the Akaki Shanidze House-Museum building located in the village of Kvemo Noga and the improvement of the territory; preparation of designing and cost accounting documents for arranging the drainage systems of Niko Dadian's palace in Zugdidi; Preparation of designing and cost accounting documents for the rehabilitation of the castle-house located in the village of Biso; preparation of designing and cost accounting documents for the conservation of the Tamari (Askani) castle located in the village of Mtispiri, Ozurgeti municipality; Conservation of the building material of the plinth of the Transfiguration Cathedral, a world cultural heritage monument, included in the Samtavro monastery complex, and preparation of designing and cost accounting documents for the rearrangement of the drainage system and for the arrangement of the water run-off system for St Nino Church; Preparation of designing and cost accounting documents for the rehabilitation of the Sandro Mirianashvili House-Museum located at 8 Sarajishvili Street in Sighnaghi; Preparation of designing and cost accounting documents for the rehabilitation of the House of Culture of the village of Nagomari; Preparation of designing and cost accounting documents for the rehabilitation of the fence and yard of the Ghudushauri fortress - an immovable monument of cultural heritage of national significance located in the village of Sno; Preparation of designing and cost accounting documents for the rehabilitation of Gergeti Trinity Church - an immovable monument of cultural heritage of national significance; restoration-rehabilitation of Timotesubani Virgin Mary Monastery - an immovable monument of cultural heritage of national significance; Preparation of designing and cost accounting documents for the rehabilitation of the dome the Transfiguration Church with cupolic dome, the academy and the buildings located within the architectural complex of the Ikalto church; Fortification-stabilization works for the critically damaged areas in the rock-cut complex of Vardzia; Preparation of designing and cost accounting documents for the temporary roofing of the Church of the Nativity of the Mother of God in the village of Ivlita; Preparation of designing and cost accounting documents for the rehabilitation of the building of the Z. Paliashvili Opera and Ballet Professional State Theater an immovable monument of cultural heritage of national significance; Preparation of designing and cost accounting documents for the rehabilitation of Khashmi Katsreti Trinity Church, a cultural heritage monument of national significance; urgent rehabilitation of the northwest part of the fence of the Church of the Savior in the village of Chazhashi; Rehabilitation of the towers of Zamir Ratiani and Shura Nizharadze in the village of Zhibiani of the Ushguli community, of Marine and Murman Nizharadze in the village of Chazhashi, and of Tamar Gvarchliani and Emzar Kakriashvili in the village of Murkmeli; Project documents for dismantling the remaining walls and storing building materials in a safe place, until the complete rehabilitation of the historical fortress-houses of Biso, due to the beginning of the collapse of the mountain slope during the construction of the road on the Biso-Kakhmati section of the highway; Works of the first stage of the infrastructure arrangement of the archaeological site "Gadachchili Gora" in the village of Imir; Preparation of designing and cost accounting documents for the improvement of the territory of the Ujarma fortress-city - a cultural heritage monument of national significance; Preparation of designing and cost accounting documents for the rehabilitation of the Ozaani Ascension Church - a cultural heritage monument of national significance; Rehabilitation of Anton Furtseladze's residential house located in Arbo village; detailed geological survey services in the territory of Vardzia Historical-Architectural Museum-Reserve, taking into account the complex geodynamic situation; temporary roofing of the Church named after the Nativity of the Mother of God in Ivlita village; Roofing of the ancestral tower of the Fangan family located in the village of Tsvimra; Temporary roofing of the Tavrari tower located in the village of Nakra; Rehabilitation of the roofing of the 11th, 12th, 13th, 14th castle-houses of the Shatili fortress-village and restoring the buildings; Preparation of designing and cost accounting documents for the rehabilitation of Sanagire Basilica - a cultural heritage monument of national significance; rehabilitation/conservation works for the cultural heritage monument of national significance - Parmen Zakaraia Nokalakevi architectural-archaeological complex and finishing works for the body of the new museum building; Archaeological Survey of Bondi Cave and Ortvale Klde; Archaeological survey of Vashnari archaeological site; Archaeological Survey of Grakliani hill, Kaspi Municipality; Archaeological survey of ancient Zemo Akhalsheni site and burial site N2; Archaeological survey of the territory of St. George Church in Khvamli, Tsageri Municipality; Archaeological survey in the area of the medieval Kutaisi city site (in the vicinity of Bagrati Cathedral); Archaeological survey of Didnauri city site and of burial site in Didi Shiraki Valley; Archaeological survey of the Early Bronze Age settlement located in the village of Chobareti; Archaeological survey of the territory of the castle located in the village of Khuntsi; Survey with the use of modern technologies of archaeological sites in the vicinity of Paravna Lake and updating of the database; preparation of designing-cost accounting documents for the rehabilitation of Niko Kakhidze's residential house in Gogolati village; preparation of designing-cost accounting documents for the rehabilitation of the northern extension of the Church of the Savior in Adishi village; preparation of designing-cost accounting documents for the renovation of the roof of the Cathedral of the Assumption of the Virgin Mary of the Ateni Sioni monastery complex.

55 13 01 - Adjara Solid Waste Project (EBRD, SIDA)

The construction of a new sanitary landfill site and auxiliary buildings was completed in the village of Tsetskhlauri, Kobuleti municipality, during the 2022 reporting period. An access road was built. Improvement works for curbstones and secondary roads were carried out. Arrangement of green-cover zones, including within sanitary landfill site was completed. 7,000 evergreen trees were planted on both sides of the access road. Construction works for connecting the sanitary landfill access road with Kobuleti bypass were carried out.

Specifications of the technical equipment necessary for the operation of the landfill site were developed, according to which an international tender was announced. In addition to the aforesaid technical equipment, the landfill facility is fit for being put into operation.

55 13 02 - Batumi Bus Project (E5P, EBRD)

As part of the procurement of bus stop electronic boards:

* With the financial support of the European Bank for Reconstruction and Development (EBRD), it was planned to purchase 85 electrical panels, the total cost of the project is set at 190,000 euros.
* Tender procedures were completed, the contract was signed between the parties. Works were performed by the tender winning company "I GPS Operator" LTD.

55 13 03 01 - Tbilisi Solid Waste Management Project (EBRD)

Starting from June 2022, G-T Group LTD and Tegeta Motors (tender winning companies for the first component (renovation of the car park) of the solid waste management project) started the gradual supply of special equipment. In October 2022, 74 units of special equipment were fully delivered.

Within the second component (planned rehabilitation works at the waste transfer station) of the loan agreement, the first stage of the tender was announced at the beginning of February 2022; Due to the low participation of participants in the tender, it was not possible to announce the second stage of the tender. In the fourth quarter of 2022, the tender documents were being revised and negotiations with the Bank (EBRD) regarding the termination of the existing contract and the signing of a contract with a new potential consulting group were underway.

Within the framework of the third component (arrangement of the leaking water collecting system) of the loan agreement, an agreement regarding the feasibility study was signed between "Tbilservice Group" Ltd and "GWCC-Interival ZT GmbH & TBU GmbH & DG Consulting ltd", on 22 November 2021. Within the scope of this agreement, consultants worked on the feasibility report and on the preparation of tender documents during 2022.

55 13 04 - Adjara Villages Water Supply and Drainage Program, Georgia (EU, KfW)

Projects on the design of water supply and wastewater treatment systems valued at a total of 61.7 million euros have been completed for all towns and villages within the project;

55 13 05 - Livable Cities Investment Program - Tbilisi City Hall (ADB)

The following activities were carried out under the Loan Agreement (Georgia Livable Cities Investment Programme)

* A feasibility study was prepared for the development of public and tourist transport services on Mtkvari River in Tbilisi.
* The sustainable urban mobility plan development project was being carried out;
* Preparation of a detailed design for the rehabilitation of Vera Park. The contractor ensured timely submission of reports. At the end of 2022, the last report was presented, which is being reviewed by the City Hall services.
* Preparation of detailed design and feasibility study for the placement of superblocks in the streets of Tbilisi. The contract was signed in September 2022 and at the end of the year the contractor submitted an initial report.
* Remuneration for individual consultants and annual audit of the project were financed.

The following activities were carried out within the framework of the LCIP "Livable Cities Investment Project for Balanced Development" loan agreement:

* On 18 March 2022, an agreement was signed with the supervisor company. The said contractor provided a review of the design of the Dighomi Park and presented its report in 2022, in accordance with the terms of the contract.
* Preparations for the tender procedures of the Dighomi Park Construction Project are underway.

55 13 06 - Tbilisi Bus Project (Phase II) (EBRD)

In January 2022, within the framework of the second tranche of the loan agreement (reconstruction/construction works of Bus Depot I and purchase of goods needed to increase gas supply/pumping capacities in Bus Depot II), Tbilisi Transport Company Ltd and international consulting company GMCS signed a contract for the support of the project implementation group and Agreement on the supervision program.

With regard to procurement of goods (with installation) necessary for increasing the gas supply/pumping capacities in Bus Depot II, the tender documentation was prepared in III quarter of 2022 and the tender was announced at the end of August 2022 (the tender ended in November 2022). One company participated in the tender - "Steel International Trading Company" Ltd. During the pre-examination stage of the tender documentation, significant flaws/inconsistencies were revealed in relation to the documentation, which became the reason for the submitted proposal to be flawed. Accordingly, within the mentioned tender, the winning company was not identified. A new tender was announced on 13 October 2022.

No funds awarded to the Tbilisi buses project were used in 2022.

55 13 11 - Rehabilitation of municipal infrastructure facilities in Batumi – Phase IV (KfW)

Guarantee sums withheld to esnure the performance of the works over the past years were returned in 2022.

56 14 01 - Fund projects selected under the 2020-2022 Integrated Pilot Regions Development Program[[1]](#footnote-1);

During 2022, the decision on financing was made regarding 72 projects and 159.7 million GEL was allocated within the framework of the program (including for the projects selected in 2021) (123.4 million GEL - for the first, 2nd and 4th priorities and 36.3 million GEL - for the 3rd priority). The co-financing of municipalities amounted to 3.9 million GEL, approximately 3.0% of the value of the projects (72) financed in 2022, namely:

Within the framework of Priority 1 "Urban Renewal - Integrated Activities in Urban Territories", during the reporting period, decisions were made regarding 31 projects, and the total amount allocated within the program equaled 65.3 million GEL (SRIGP's share).

Within the framework of Priority 2 "Promotion of tourism development using unique potential", during the reporting period, decisions were made regarding 16 projects, and the total amount allocated within the program equaled 17.7 million GEL (SRIGP's share).

Within the framework of priority 3 "Increasing the competitiveness of small and medium-sized enterprises and promoting innovation", with a view to financing micro, small and medium-sized enterprises' support projects in 2022, the Government of Georgia made a decision to allocate 16.2 million GEL to LEPL Enterprise Georgia, 17.1 million GEL to NNLE Rural Development Agency and 3.3 million GEL to the Georgiaნ Innovation and Technology Agency. During the reporting period:

* At the initiative and under the auspices of Georgia's Innovation and Technology Agency, 4 pilot regions (Kakheti, Imereti, Racha-Lechkhumi and Kvemo Svaneti, Guria) announced the acceptance of applications for small grants (30,000 GEL) and innovative entrepreneurship grants (100,000 GEL) in 2022, in two rounds. A total of 316 applications were received from the four pilot regions, of which 47 projects were awarded a total of 2.86 million GEL (out of 175 applications received from the four pilot regions in round I, 25 projects were awarded 1.4 million GEL, and out of 141 applications received in round II, 22 projects were awarded 1.46 million GEL);
* Within the component of pilot regions (Imereti, Guria, Kakheti, Racha-Lechkhumi-Kvemo Svaneti) of the Produce in Georgia Program, informative meetings were held with target groups of businesses. 46 projects were approved in the pilot regions (including 22 projects approved in 2022). The total amount of loans/leasing granted by financial institutions to approved projects equals 20.7 million GEL. To support these loans/leasing projects, up to 9.0 million GEL was placed in the Agency’s pilot deposit accounts in the aforesaid financial institutions. Also, within the framework of export promotion measures, technical assistance in the amount of 45.3 thousand GEL was provided to 2 beneficiaries, and 4 pilot regions (Kakheti, Imereti, Racha-Lechkhumi and Kvemo Svaneti, Guria) announced the admission of applications for small grants (up to 40,000 GEL), from which 281 projects were awarded 7.1 million GEL within the framework of the micro entrepreneurship promotion program.
* In the reporting period, 43 contracts (with a total contract value of 29.4 million GEL) were signed with 43 unique beneficiaries for the purpose of creating new enterprises and expanding/re-equiping the existing enterprises within the framework of the integrated development program of pilot regions. Of the aforesaid sum, the share of co-financing equals 17.6 million GEL (including 14.6 million GEL from the 2022 allocations). These funds were spent with the purpose of:
* creating 10 new enterprises in the Kakheti region, 14 new enterprises in the Imereti region, 3 new enterprises in the Guria region, and 1 new enterprise in the Racha-Lechkhumi and Kvemo Svaneti region;
* expanding/re-equipping 4 existing enterprises in the Kakheti region, 8 existing enterprises in the Imereti region and 1 existing enterprise in the Racha-Lechkhumi and Kvemo Svaneti region;
* Re-equipping/expanding 1 existing enterprise in Kakheti region and creating a new enterprise, as well as re-equipping/expanding 1 existing enterprise and creating a new enterprise in Imereti region.

Within the framework of priority 4, as part of integrated local development, during the reporting period, decisions were made regarding 25 projects, and the total amount allocated within the program equaled 40.4 million GEL (SRIGP's share).

1. The Governmental Commission for the Development of Pilot Regions created within the framework of cooperation with the European Union, chaired by the Ministry of Regional Development and Infrastructure of Georgia, coordinates the implementation of the program with the involvement of the regional advisory councils and the implementing agencies. Based on the decision made by the Government of Georgia, the Ministry of Finance of Georgia carries out the transfer of funds. [↑](#footnote-ref-1)